

FEES & CHARGES REVIEW

Appendix C

DESCRIPTION	2007/08 ACTUAL £	2008/09 FORECAST £	2009/10 REVISED £	IMPACT OF INCREASE IN FEES & CHARGES								
				3% £	4% £	5% £	6% £	7% £	8% £	9% £	10% £	
BUSINESS TRANSFORMATION												
Rent Garages	(46,931)	(48,500)	(48,500)	(1,455)	(1,940)	(2,425)	(2,910)	(3,395)	(3,880)	(4,365)	(4,850)	
PEOPLE DIRECTORATE												
Adlington Cem-Grant Right of Burial	(2,970)	(7,570)	(7,800)	(234)	(312)	(390)	(468)	(546)	(624)	(702)	(780)	
Adlington Cem-Interment Fees	(10,051)	(11,060)	(11,180)	(335)	(447)	(559)	(671)	(783)	(894)	(1,006)	(1,118)	
Chorley Cem-Grant Right of Burial	(31,570)	(40,000)	(48,000)	(1,440)	(1,920)	(2,400)	(2,880)	(3,360)	(3,840)	(4,320)	(4,800)	
Chorley Cem-Interment Fees	(41,377)	(44,000)	(44,000)	(1,320)	(1,760)	(2,200)	(2,640)	(3,080)	(3,520)	(3,960)	(4,400)	
Sports Development-Other Fees	(36,820)	(35,250)	(14,250)	(428)	(570)	(713)	(855)	(998)	(1,140)	(1,283)	(1,425)	
Community Centres-Hire of Offices	(27,298)	(18,000)	(20,400)	(612)	(816)	(1,020)	(1,224)	(1,428)	(1,632)	(1,836)	(2,040)	
BUSINESS DIRECTORATE												
Local Land Charges	(167,439)	(130,000)	(130,000)	(3,900)	(5,200)	(6,500)	(7,800)	(9,100)	(10,400)	(11,700)	(13,000)	
Tolls-General Markets	(229,085)	(225,000)	(245,350)	(7,361)	(9,814)	(12,268)	(14,721)	(17,175)	(19,628)	(22,082)	(24,535)	
Building Control-Planning Fees	(134,039)	(141,150)	(141,150)	(4,235)	(5,646)	(7,058)	(8,469)	(9,881)	(11,292)	(12,704)	(14,115)	
Building Control-Inspection Fees	(160,165)	(181,410)	(181,410)	(5,442)	(7,256)	(9,071)	(10,885)	(12,699)	(14,513)	(16,327)	(18,141)	
Tolls-Flat Iron Markets	(59,552)	(61,000)	(65,000)	(1,950)	(2,600)	(3,250)	(3,900)	(4,550)	(5,200)	(5,850)	(6,500)	
NEIGHBOURHOODS												
Refuse Collection/Civic Amenity Collection	(28,978)	(26,270)	(28,000)	(840)	(1,120)	(1,400)	(1,680)	(1,960)	(2,240)	(2,520)	(2,800)	
Wheeled Bins	(15,995)	(15,000)	(20,000)	(600)	(800)	(1,000)	(1,200)	(1,400)	(1,600)	(1,800)	(2,000)	
Neighbourhood Quality Te/Pest Control Contracts	(16,560)	(12,000)	(15,360)	(461)	(614)	(768)	(922)	(1,075)	(1,229)	(1,382)	(1,536)	
Grounds Maintenance - rechargeable works	(49,476)	(20,000)	(20,000)	(600)	(800)	(1,000)	(1,200)	(1,400)	(1,600)	(1,800)	(2,000)	
Car Park Permits	(50,084)	(78,610)	(78,610)	(2,358)	(3,144)	(3,931)	(4,717)	(5,503)	(6,289)	(7,075)	(7,861)	
CORPORATE GOVERNANCE												
Hackney/Prvt Carriage Licences	(70,064)	(75,000)	(75,000)	(2,250)	(3,000)	(3,750)	(4,500)	(5,250)	(6,000)	(6,750)	(7,500)	
Casual Hire Lancastrian	(10,203)	(20,000)	(10,000)	(300)	(400)	(500)	(600)	(700)	(800)	(900)	(1,000)	
	(1,188,657)	(1,189,820)	(1,204,010)	(36,120)	(48,160)	(60,201)	(72,241)	(84,281)	(96,321)	(108,361)	(120,401)	